

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Central Noble Com School Corp (6055)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$497,816	\$519,935	\$528,892	\$558,543	2.92%	5.61%
Non - Certified Salaries	120	\$246,516	\$239,744	\$206,803	\$213,699	-3.51%	3.33%
Group Health Insurance	222	\$112,071	\$145,762	\$40,970	\$164,580	10.08%	301.70%
Teacher Retirement Fund, After 7-1-95	216	\$42,768	\$46,419	\$47,155	\$49,886	3.92%	5.79%
Social Security Certified	212	\$37,188	\$39,078	\$39,506	\$41,780	2.95%	5.76%
Public Employees Retirement Fund	214	\$22,844	\$25,374	\$23,161	\$23,933	1.17%	3.33%
Other Employee Benefits	241 - 290	\$30,086	\$33,938	\$25,323	\$17,084	-13.19%	-32.54%
Social Security Noncertified	211	\$17,363	\$16,803	\$13,149	\$13,409	-6.26%	1.97%
Operational Supplies	611	\$7,423	\$8,377	\$4,553	\$7,228	-0.66%	58.73%
Workers Compensation Insurance	225	\$1,452	\$2,476	\$2,817	\$2,781	17.64%	-1.26%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,695	\$2,426	\$2,400	\$2,503	-1.83%	4.28%
Licensed Employees	135	\$350	\$10,882	\$1,859	\$2,195	58.24%	18.04%
Pupil Services	313	\$98,420	\$2,000	\$2,624	\$2,000	-62.24%	-23.79%
Group Life Insurance	221	\$1,008	\$1,367	\$420	\$1,011	0.09%	140.94%
Other Professional and Technical Services	319	\$1,803	\$443	\$50	\$227	-40.46%	353.16%
Group Accident Insurance	223	\$79	\$107	\$33	\$79	0.07%	140.70%
Other Supplies and Materials	615, 660 - 689	\$94	\$0	\$124	\$0	-100.00%	-100.00%
Travel	580	\$0	\$28	\$0	\$0	NA	NA
Instruction Services	311	\$2,237	\$0	\$0	\$0	-100.00%	NA

Student Instructional Support Total		\$1,122,213	\$1,095,158	\$939,839	\$1,100,936	-0.48%	17.14%
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Student Academic Achievement

Certified Salaries	110	\$3,581,815	\$3,599,317	\$3,242,745	\$3,403,826	-1.27%	4.97%
Group Health Insurance	222	\$456,032	\$549,621	\$219,371	\$507,103	2.69%	131.16%
Computer Hardware	741	\$171,740	\$328,933	\$77,947	\$496,380	30.39%	536.82%
Other Purchased Services	593	\$221,538	\$137,879	\$281,928	\$492,745	22.12%	74.78%
Non - Certified Salaries	120	\$511,920	\$594,820	\$457,384	\$325,523	-10.70%	-28.83%
Social Security Certified	212	\$261,475	\$261,374	\$234,429	\$244,870	-1.63%	4.45%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$191,317	\$191,975	\$204,972	\$227,013	4.37%	10.75%
Teacher Retirement Fund, After 7-1-95	216	\$201,440	\$214,997	\$210,266	\$224,410	2.74%	6.73%
Other Supplies and Materials	615, 660 - 689	\$130,849	\$120,792	\$148,349	\$198,925	11.04%	34.09%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Employee Benefits	241 - 290	\$187,740	\$192,137	\$141,963	\$115,893	-11.36%	-18.36%
Content	747	\$71,200	\$84,739	\$74,257	\$85,795	4.77%	15.54%
Pre-2008 Object Code - Temporary Salaries	130	\$139,236	\$130,606	\$99,542	\$83,652	-11.96%	-15.96%
Textbooks	630	\$44,152	\$44,196	\$19,485	\$68,210	11.49%	250.06%
Public Employees Retirement Fund	214	\$48,369	\$65,124	\$52,573	\$38,870	-5.32%	-26.07%
Teacher Retirement Fund, Prior to 7-1-95	215	\$53,377	\$47,663	\$39,460	\$37,203	-8.63%	-5.72%
Library Books	640	\$1,513	\$12,765	\$7,378	\$29,953	110.92%	305.95%
Social Security Noncertified	211	\$47,508	\$52,704	\$45,402	\$27,754	-12.57%	-38.87%
Workers Compensation Insurance	225	\$10,849	\$14,925	\$14,242	\$24,635	22.76%	72.97%
Instructional Programs Improvement Services	312	\$29,844	\$20,694	\$8,637	\$23,446	-5.85%	171.47%
Other Professional and Technical Services	319	\$7,026	\$14,156	\$1,074	\$16,398	23.60%	1427.56%
Operational Supplies	611	\$52,281	\$15,884	\$11,911	\$7,356	-38.75%	-38.24%
Group Life Insurance	221	\$7,383	\$9,255	\$2,502	\$6,664	-2.53%	166.32%
Dues and Fees	810	\$7,483	\$5,526	\$6,493	\$5,241	-8.52%	-19.28%
Connectivity	744	\$18,925	\$2,829	\$6,939	\$3,460	-34.61%	-50.13%
Equipment	730	\$0	\$5,264	\$0	\$2,274	NA	NA
Overtime Salaries	140	\$2,077	\$3,997	\$4,226	\$2,214	1.61%	-47.61%
Travel	580	\$431	\$312	\$2,219	\$1,343	32.88%	-39.47%
Instruction Services	311	\$201	\$0	\$85	\$627	32.86%	641.61%
Licensed Employees	135	\$0	(\$50)	\$0	\$490	NA	NA
Group Accident Insurance	223	\$575	\$712	\$195	\$489	-3.97%	150.51%
Official Bond Premiums	525	\$400	\$400	\$400	\$100	-29.29%	-75.00%
Severance/Early Retirement Pay	213	\$7,648	\$42,420	\$104,810	\$0	-100.00%	-100.00%
Nonlicensed Employees	136	\$7,368	\$6,434	\$5,050	\$0	-100.00%	-100.00%
Postage and Postage Machine Rental	532	\$52	\$28	\$208	\$0	-100.00%	-100.00%
Statistical Services	317	\$1,170	\$728	\$0	\$0	-100.00%	NA
Wireless Equipment	743	\$53,950	\$0	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$6,528,884	\$6,773,156	\$5,726,441	\$6,702,863	0.66%	17.05%
Overhead and Operational							
Non - Certified Salaries	120	\$1,122,696	\$1,104,624	\$1,076,611	\$1,171,818	1.08%	8.84%
Vehicles	731	\$17,553	\$186,210	\$182,332	\$304,175	104.03%	66.83%

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Central Noble Com School Corp (6055)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Trans. Purch. From Another IN School Corp. Within State	511	\$155,928	\$77,412	\$200,132	\$298,994	17.68%	49.40%
Food Purchases	614	\$295,848	\$229,409	\$209,820	\$281,465	-1.24%	34.15%
Light and Power - Other Than Heating and Cooling	625	\$221,348	\$234,104	\$235,773	\$240,850	2.13%	2.15%
Equipment	730	\$66,096	\$111,783	\$98,788	\$154,151	23.58%	56.04%
Certified Salaries	110	\$286,462	\$209,804	\$151,828	\$145,135	-15.63%	-4.41%
Operational Supplies	611	\$148,089	\$152,149	\$102,334	\$144,792	-0.56%	41.49%
Group Health Insurance	222	\$105,337	\$115,917	\$40,150	\$127,254	4.84%	216.95%
Other Professional and Technical Services	319	\$43,111	\$74,732	\$35,301	\$109,257	26.17%	209.51%
Public Employees Retirement Fund	214	\$80,345	\$91,910	\$97,332	\$99,603	5.52%	2.33%
Insurance	520	\$69,947	\$73,221	\$80,208	\$81,491	3.89%	1.60%
Gasoline and Lubricants	613	\$168,863	\$132,633	\$110,646	\$72,196	-19.14%	-34.75%
Social Security Noncertified	211	\$65,673	\$67,240	\$64,879	\$67,119	0.55%	3.45%
Heating and Cooling for Buildings - Gas	622	\$70,360	\$79,196	\$82,206	\$60,035	-3.89%	-26.97%
Repairs and Maintenance Services	430	\$42,876	\$49,724	\$47,120	\$54,347	6.11%	15.34%
Other Employee Benefits	241 - 290	\$43,851	\$38,986	\$26,882	\$47,480	2.01%	76.62%
Board of Education Services	318	\$8,911	\$15,176	\$8,297	\$44,969	49.88%	441.99%
Telephone	531	\$26,486	\$27,001	\$21,795	\$42,321	12.43%	94.17%
Water and Sewage	411	\$33,938	\$32,478	\$30,686	\$34,094	0.11%	11.10%
Computer Hardware	741	\$1,645	\$2,411	\$26,379	\$33,576	112.55%	27.28%
Content	747	\$20,771	\$20,229	\$6,387	\$29,339	9.02%	359.33%
Nonlicensed Employees	136	\$20,088	\$29,598	\$17,397	\$27,343	8.01%	57.17%
Student Transportation Services	510	\$22,649	\$20,252	\$23,966	\$22,034	-0.69%	-8.06%
Workers Compensation Insurance	225	\$10,947	\$7,631	\$17,361	\$17,314	12.15%	-0.27%
Other Supplies and Materials	615, 660 - 689	\$25,617	\$17,371	\$32,253	\$16,067	-11.01%	-50.18%
Removal of Refuse and Garbage	412	\$11,650	\$11,331	\$12,727	\$14,043	4.78%	10.34%
Miscellaneous Objects	876 - 899	\$0	\$0	\$19,719	\$13,772	NA	-30.16%
Postage and Postage Machine Rental	532	\$9,067	\$13,331	\$8,237	\$11,462	6.03%	39.16%
Social Security Certified	212	\$21,638	\$16,605	\$12,063	\$11,209	-15.16%	-7.08%
Overtime Salaries	140	\$7,281	\$7,611	\$6,610	\$8,659	4.43%	31.00%
Board Member Compensation	115	\$3,750	\$11,250	\$7,500	\$7,500	18.92%	0.00%
Dues and Fees	810	\$9,189	\$6,711	\$7,004	\$5,767	-10.99%	-17.66%
Teacher Retirement Fund, After 7-1-95	216	\$21,875	\$16,782	\$15,942	\$5,709	-28.53%	-64.19%
Advertising	540	\$2,637	\$5,824	\$4,409	\$4,010	11.05%	-9.05%

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Central Noble Com School Corp (6055)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Unemployment Insurance	230	\$3,970	\$380	\$5,795	\$3,614	-2.32%	-37.63%
Gas - Other than heating and Cooling	626	\$3,710	\$10,207	\$6,520	\$3,045	-4.82%	-53.30%
Other Purchased Property Services	490 - 499	\$1,750	\$1,300	\$1,250	\$1,750	0.00%	40.00%
Travel	580	\$1,806	\$2,468	\$2,266	\$1,399	-6.20%	-38.29%
Other Communication Services	533 - 539	\$1,319	\$1,319	\$1,319	\$1,348	0.55%	2.20%
Group Life Insurance	221	\$1,591	\$1,851	\$548	\$1,320	-4.55%	140.75%
Official Bond Premiums	525	\$50	\$600	\$600	\$1,059	114.55%	76.58%
Instructional Programs Improvement Services	312	\$1,220	\$930	\$710	\$1,000	-4.85%	40.85%
Rentals	440	\$0	\$0	\$0	\$851	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$1,154	\$1,613	\$0	\$818	-8.23%	NA
Tires and Repairs	612	\$5,284	\$7,365	\$452	\$641	-40.98%	41.68%
Group Accident Insurance	223	\$127	\$149	\$44	\$106	-4.38%	140.47%
Connectivity	744	\$130	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,344	\$1,679	\$0	\$0	-100.00%	NA
Staff Services	314	\$438	\$0	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$595	\$9,000	\$14,441	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$495	\$498	\$846	\$0	-100.00%	-100.00%
Heating and Cooling for Buildings - Fuel Oil	623	(\$1,247)	\$3,190	\$0	\$0	NA	NA
Professional Development	748	\$0	\$0	\$600	\$0	NA	-100.00%

Overhead and Operational Total		\$3,287,257	\$3,333,192	\$3,156,465	\$3,826,299	3.87%	21.22%
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Non Operational

Construction Services	450	\$1,382,142	\$797,127	\$2,448,807	\$1,973,714	9.32%	-19.40%
Repairs and Maintenance Services	430	\$4,395	\$4,822	\$708,587	\$208,695	162.51%	-70.55%
Certified Salaries	110	\$147,527	\$149,861	\$154,110	\$142,967	-0.78%	-7.23%
Improvements Other Than Buildings	715	\$377,040	\$92,693	\$498,429	\$116,567	-25.43%	-76.61%
Redemption of Principal	831	\$75,000	\$80,000	\$85,000	\$90,000	4.66%	5.88%
Interest	832	\$67,717	\$63,708	\$59,474	\$47,989	-8.25%	-19.31%
Equipment	730	\$134,416	\$110,296	\$70,510	\$43,101	-24.75%	-38.87%
Other Professional and Technical Services	319	\$23,094	\$4,705	\$17,315	\$41,595	15.85%	140.23%
Rentals	440	\$26,408	\$19,728	\$34,486	\$39,144	10.34%	13.51%
Textbooks	630	\$6,420	\$0	\$105,945	\$36,868	54.80%	-65.20%
Social Security Certified	212	\$11,286	\$11,464	\$11,960	\$11,164	-0.27%	-6.65%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, After 7-1-95	216	\$8,361	\$8,303	\$8,092	\$7,150	-3.84%	-11.64%
Computer Hardware	741	\$0	\$0	\$0	\$6,347	NA	NA
Operational Supplies	611	\$3,896	\$2,010	\$247	\$2,453	-10.92%	893.81%
Teacher Retirement Fund, Prior to 7-1-95	215	\$427	\$315	\$213	\$268	-11.02%	25.56%
Public Employees Retirement Fund	214	\$871	\$707	\$509	\$173	-33.27%	-66.03%
Seldom or Non-Recurring Purchases	873	\$0	\$40,348	\$0	\$0	NA	NA
Non Operational Total		\$2,269,000	\$1,386,087	\$4,203,683	\$2,768,194	5.10%	-34.15%
Grand Total		\$13,207,355	\$12,587,593	\$14,026,428	\$14,398,292	2.18%	2.65%